

**West Lafayette Street / Sanitation / Recycling Department**  
**May 2013 Monthly Summary**

**SANITATION / RECYCLING**

May Fee Income	\$ 51,469.52	To Date: \$226,792.44
Recyclables Sales	\$ 3,934.87	To Date: \$ 22,171.06
Waste Land Filled	397.81 Tons	Tip Fee: \$ 17,642.87
Street Sweepings Land Filled	96.04 Tons	Tip Fee: \$ 4,259.37
Materials Recycled Curb Side	146.36 Tons	ATF: \$ 6,491.07
Materials Recycled Drop off	89.14 Tons	ATF: \$ 3,953.36
Yard Waste Composted	195.42 Tons	ATF: \$ 8,666.88

ATF: Avoided Tip Fee is \$44.35 – 2013 tipping fee increased by \$4.00 per ton.

<b><u>M.V.H. FUND ACTIVITIES</u></b>	<b><u>HOURS</u></b>	<b><u>O.T.HRS.</u></b>	<b><u>MATERIALS</u></b>
Pothole Patching/Street Repair	61.0		16.2 Tons Asphalt
Street Sweeping	174.5		96.04 Tons Collected
Signal Control	16.0		1- Yellow LED bulb
Banner Maintenance	8.0		
Sign Maintenance	24.5		3- Signs
			2- Sign Posts
			3- Brackets
Street Light Repair	6.5		4- Bulbs
Street Painting	35.0		137 Gal. Traffic Paint
			80 lbs. Glass Beads
			2-Rolls 3M Marking Tape
			1-3M Arrow
Sewer Cleaning	155.5		15,030.13 Feet
Sewer Televising	106.5		14,553.20 Feet
Sewer Root Cutting	10.0		
Sewer Repair	3.5		
Catch Basin Cleaning	78.0		
Catch Basin Repair	110.0		1 complete CB
			11 Tons Sand
			14 Bags of Concrete
			3 Yds. Concrete
			5.25 Ft. PVC Pipe
Manhole Repair	15.5		4- Manhole Risers
			1- Manhole Lid
			2- Complete Manhole
			8- Bags of Concrete
			3.42 Ft. PVC Pipe
Tree Removal	37.5		
Mowing	133.5		
Barricade Set-up/Tear Down	6.5		

<b><u>MATERIALS</u></b>	<b><u>TONS</u></b>	<b><u>REVENUE</u></b>	<b><u>ATF</u></b>	<b><u>CURRENT PRICING</u></b>
Newsprint	--	\$ --	\$ --	\$ 45.00/ton
Al. Cans	0.51	\$ 355.25	\$ 22.62	\$ 0.35/lb.
Bi. & Sc. Metal	7.22	\$ 1,447.80	\$ 320.21	\$190.00/ton
Mixed Paper	37.76	\$ 283.20	\$ 1,674.66	\$ 7.50/ton
Comingled - D.O.	40.45	\$ --	\$ 1,793.96	\$ 0.00
Comingled – C.S.	128.48	\$ 642.37	\$ 5,698.09	\$ 5.00/ton
Oil – 800 gal.	3.20	\$ 1,206.25	\$ 141.91	\$ 1.25/gallon
Batteries= 0	--	\$ --	\$ --	\$ 0.28/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)